June 22, 1981

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Introduced by: <u>SCOTT BLAIR</u> Ordinance No.:

81-316

ORDINANCE NU.

5543

AN ORDINANCE making an appropriation to several agencies for the purpose of paying for goods ordered but not delivered or paid for during the previous fiscal year; amending Ordinance No. 5232, Sections 4, 6, 9, 16, 23, 29, 30, 31, 32, 37, 38, 40, 41, 42, 44, 45, 48, 58, 60, 63, 66, 69, 70, 71, 72.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Appropriations of \$17,620 to the Council Administrator's Office; \$11,366 to the Auditor; \$8,893 to the County Executive; \$28,143 to the King County Arts Commission; \$46,678 to Planning; \$5,686 to General Services; \$50,084 to the Superior Court; \$822 to the District Courts; \$21,691 to Youth Services; \$522 to Cooperative Extension; \$62,098 to Boundary Review; \$1,296,412 to fund transfers; \$13,701 to Rehabilitative Services and \$9,514 to Special Programs are hereby approved and adopted from Current Expense Fund balance.

SECTION 2. Ordinance No. 5232, Section 4, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Council Administrator Office ((\$1,642,174)) \$1,659,794 SECTION 3. Ordinance No. 5232, Section 6, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

County Auditor

((\$412,092))

\$423,458

SECTION 4. Ordinance No. 5232, Section 9, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

County Executive

((\$349,426))

\$358,319

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SECTION 5. Ordinance No. 5232, Section 23, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Planning

((\$1,471,307)) <u>\$1,518,065</u>

SECTION 6. Ordinance No. 5232, Section 16, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

General Services

((\$2,340,771)) \$2,346,457

SECTION 7. Ordinance No. 5232, Section 31, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Superior Court

((\$6,224,566)) <u>\$6,274,650</u>

SECTION 8. Ordinance No. 5232, Section 32, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

District Courts

((\$5,610,920)) <u>\$5,611,742</u>

SECTION 9. Ordinance No. 5232, Section 30, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Youth Services

((\$7,582,227)) <u>\$7,603,918</u>

SECTION 10. Ordinance No. 5232, Section 18, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Cooperative Extension Service  $\{(\$329,747)\}$  \$330,269 <u>SECTION 11.</u> Ordinance No. 5232, Section 37, is hereby amended to read as follows:

From the Current Expense Fund there is hereby

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appropriated to:

Boundary Review Board ((\$90,709)) \$152,807

SECTION 12. Ordinance No. 5232, Section 40, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Arts Commission

**((\$558,366))** \$586,509

SECTION 13. Ordinance No. 5232, Section 41, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Fund Transfers

((\$8,793,746)) \$10,090,158

SECTION 14. Ordinance No. 5232, Section 42, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Special Programs

((\$9,009,026)) \$9,018,540

SECTION 15. Ordinance No. 5232, Section 29, as amended,
is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Rehabilitative Services ((\$9,581,119)) \$9,594,820

SECTION 16. An appropriation of \$7,299 to the County Road Fund from unappropriated County Road Fund fund balance is hereby approved and adopted.

SECTION 17. Ordinance No. 5232, Section 44, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated for operating purposes only:

((\$21,569,357)) \$21,576,656

SECTION 18. An appropriation of \$73,727 to the River Improvement Fund from unappropriated River Improvement fund balance is hereby approved and adopted.

From the River Improvement Fund there is hereby appropriated: (-\$2,244,344) \$2,318,071

SECTION 20. An appropriation of \$2,639 to the Retention/Detention Facility fund from unappropriated Retention/Detention Facility fund balance is hereby approved and adopted.

SECTION 21. Ordinance No. 5232, Section 58, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Retention/Detention

**((\$896,519)) \$899,158** 

SECTION 22. An appropriation of \$87,002 to the Emergency Medical Services Fund fund balance is hereby approved and adopted.

SECTION 23. Ordinance No. 5232, Section 48, is hereby amended to read as follows:

From the Emergency Medical Services Fund there is hereby appropriated: ((\$4,\$31,\$98)) \$4,918,810

SECTION 24. An appropriation of \$349,009 to the Solid Waste Fund from unappropriated Solid Waste fund balance is hereby approved and adopted.

SECTION 25. Ordinance No. 5232, Section 69, as amended, is hereby amended to read as follows:

From the Solid Waste fund there is hereby appropriated: ((\$11,754,006)) \$12,103,095

SECTION 26. An appropriation of \$26,727 to the Airport Fund from unappropriated Airport fund balance is hereby approved and adopted.

SECTION 27. Ordinance No. 5232, Section 71, as amended, is hereby amended to read as follows:

From the Airport Fund there is hereby appropriated:

**((\$2,759,953))** \$2,786,680

SECTION 28. An appropriation of \$7,287 to the King County Sewer District fund from unappropriated Sewer District fund balance is hereby approved and adopted.

SECTION 29. Ordinance No. 5232, Section 72, as amended, is hereby amended to read as follows:

From the Sewer District Fund there is hereby appropriated:  $\{(\$593,876)\}$  \$511,163

SECTION 30. An appropriation of \$52,281 to the Stadium Operating Fund from unappropriated Stadium Operating fund balance is hereby approved and adopted.

SECTION 31. Ordinance No. 5232, Section 70, is hereby amended to read as follows:

From the Stadium Operating Fund there is hereby appropriated: (-\$6,699,\$12) \$6,652,793

SECTION 32. An appropriation of \$39,003 to the Systems Services Fund from unappropriated Systems Services fund balance is hereby approved and adopted.

SECTION 33. Ordinance No. 5232, Section 60, as amended, is hereby amended to read as follows:

From the Systems Services fund there is hereby appropriated: ((\$5,813,612)) \$5,852,615

SECTION 34. An appropriation of \$142,819 to the Public Works ER&R Fund from unappropriated Public Works ER&R fund balance is hereby approved and adopted.

SECTION 35. Ordinance No. 5232, Section 63, as amended, is hereby amended to read as follows:

From the Public Works ER&R fund there is hereby appropriated:

SECTION 36. An appropriation of \$54,281 to the Reproduction Fund from unappropriated Reproduction fund balance is hereby approved and adopted.

SECTION 37. Ordinance No. 5232, Section 66, is hereby

amended to read as follows: From the Reproduction Fund there is hereby appropriated: ((\$355,765)) \$410,046 INTRODUCED AND READ for the first time this  $\_$  /8 $\pi$  day of , 19 <u>8</u>/\_. PASSED this 2972 day of June, 1981. KING COUNTY COUNCIL KING COUNTY MASHINGTON ATTÆŜT: APPROVED this 10th day King County Executive